

Pelham Memorial School Construction Update

August 23, 2023

Overall Phase Plan and Schedule (Currently Active Phases Highlighted)

Phase	Start	Completion
1	August 2021	September 2021
2	October 2021	November 2021
3	November 2021	June 2022
4	June 2022	August 2022
5	September 2022	June 2023
6	May 2023	June 2023
7	July 2023	August 2023
8	September 2023	December 2023
9	January 2024	June 2024

Forthcoming phasing revisions will be based on market conditions.

Phase 1 (Complete): Mobilize, perform site enabling work, including relocation of the two modular buildings.

Phase 2 (Complete): Site work (partial build of bus loop, development of new front parking lot, commencement of underground utilities and septic fields).

Phase 3 (Complete): Site work, addition foundations & building structures.

Phase 4 (Complete): Continue work on structural frames of addition, infill former lower level locker rooms, installation of roofing and mep, commence phased renovation of original gym, including new mechanical mezzanine and restrooms.

Phase 5: The school will continue to operate in its current configuration as the 1st floor additions are completed ongoing exterior finish work.

Phase 6: Construction will be ongoing in all additions and will advance into the existing service kitchen & cafeteria. The existing gym will then be utilized as a cafeteria with temporary serving of cold lunches.

Phase 7: The school is unoccupied to prepare for the start of the 2nd floor classroom wing renovation. All 2nd floor classrooms will be redistributed throughout the building as directed by the school administration. Exterior finish work continues. The Earthwork contractor to to construct the softball field and work to finish the last of the site improvements.

Phase 8: The school will occupy the 1st floor classroom wing, and all new additions except for the science towers. Modular classrooms will remain operational. To prepare for the renovation of the existing 1st floor. The areas will be relocated during the December holiday break to the 2nd floor classroom wing, science towers and other areas of the building as directed by the school administration.

Phase 9: The final phase includes the renovation of the balance of the existing 1st floor classroom wing, and miscellaneous exterior work on and around the building.



Above: Cafeteria



Above: Gym - Stage in process.



Above: Gym floor logo.



Above: Site work progress.

Budget/Contingency

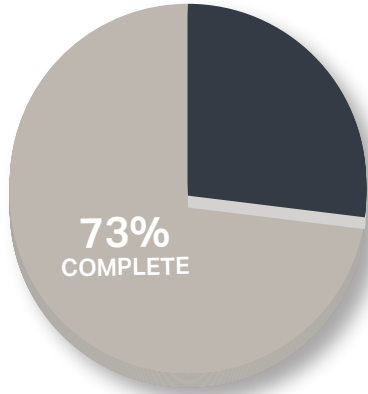
Category	Budget	5-25-22 Budget At Final Guaranteed Max Price	Change Orders	Total Expenses	Balance Available	Notes
Total Hard Cost (Including A Construction Contingency Of \$1,250,000)	\$26,995,000	\$28,495,900	\$96,899	\$(21,588,633)	\$7,004,166	
Total Soft Costs	\$3,485,000	\$3,384,100	\$(94,708)	\$(1,842,361)	\$1,447,031	Includes A/E & prof fees, FF&E, Tech Equipment, Misc. consultants and permits.
Owner Contingency	\$1,500,000	\$100,000	\$(2,191)	\$(10,141)	\$87,668	\$1.4M Reallocated To Hard Costs to meet FGMP - \$10,141.44 - Liberty Electric and \$2191.13 Budget Transfer to cover BP&S CO #1
Total Project Budget	\$31,980,000	\$31,980,000	\$0	\$(23,441,135)	\$8,538,865	Not including interest on bonds currently at \$325,382.13

Pelham Memorial School Construction Update (continued)

Key Issues And Risks

- Nothing to report at this time.

Project Percentage Complete



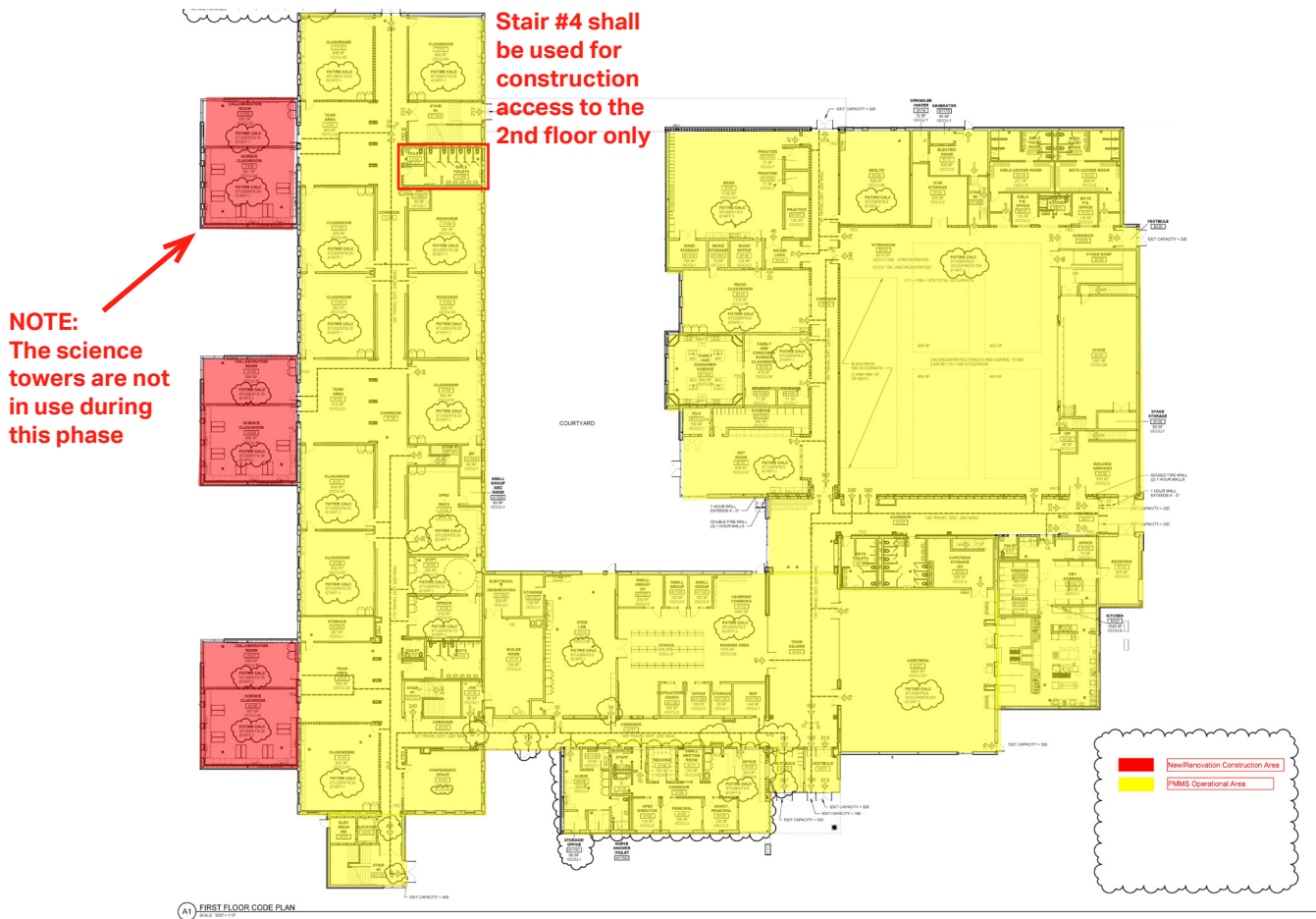
Three Week Lookahead

- Complete miscellaneous punch list items from Phase 6.
- Resume the installation of the exterior finish siding.
- Install parking lot curbing.
- Prep and place sidewalks.
- Miscellaneous roofing.
- Prepare for the construction of the softball field.
- Continue interior framing of the 2nd floor classroom wing.
- Millwork Installation at the 2nd floor science classrooms.
- Construct the interior stair #4.
- Prepare for the August 24th meet and greet.

Electrical Switchgear Update

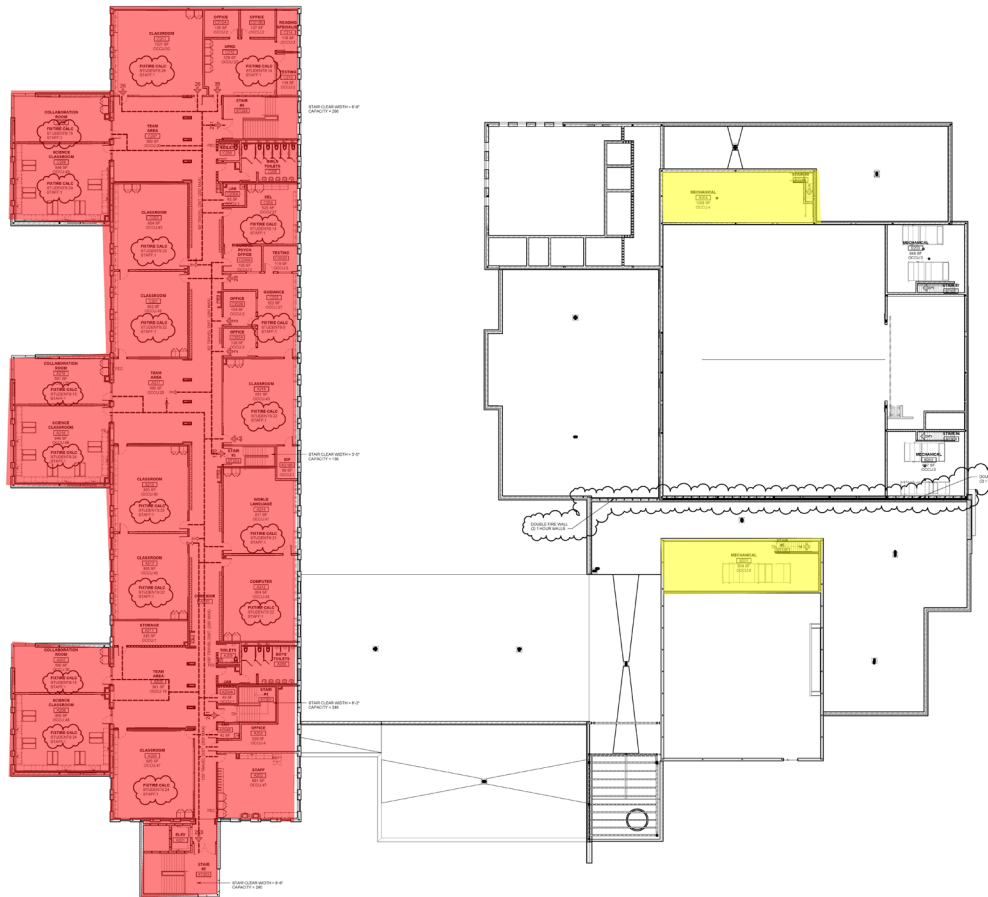
- Installation of the temporary switchgear was completed on June 1, 2023 allowing systems to be energized for the project to move seamlessly into Phase 7 this summer. Permanent switchgear was received on June 6, 2023.

Phase 8 Plan



Pelham Memorial School Construction Update (continued)

Phase 8 Plan (Cont.)



A1 SECOND FLOOR CODE PLAN
SCALE: 3/32" = 1'-0"